

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary						
PHA Name/Number: The Housing Authority of the City of Wilmington, NC NC001			Locality (City/County & State) Wilmington, New Hanover, NC		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2014</u>	Work Statement for Year 2 FFY <u>2015</u>	Work Statement for Year 3 FFY <u>2016</u>	Work Statement for Year 4 FFY <u>2017</u>	Work Statement for Year 5 FFY <u>2018</u>
B.	Physical Improvements Subtotal	Annual Statement	\$799,338.00	\$799,338.00	\$699,338.00	\$799,338.00
C.	Management Improvements					
D.	PHA-Wide Non-dwelling Structures and Equipment				\$100,000.00	
E.	Administration		\$123,097.00	\$123,097.00	\$123,097.00	\$123,097.00
F.	Other		\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00
G.	Operations		\$123,097.00	\$123,097.00	\$123,097.00	\$123,097.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service		\$85,446.00	\$85,446.00	\$85,446.00	\$85,446.00
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		\$1,230,978.00	\$1,230,978.00	\$1,230,978.00	\$1,230,978.00

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2014	Work Statement for Year 2 FFY 2015			Work Statement for Year: 3 FFY 2016		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See						
Annual Statement	HA-WIDE 1430 FEES		\$100,000	HA-WIDE 1430 FEES		\$100,000
	004 HOUSTON MOORE 1460 KITCHEN UPGRADES	150	\$300,000	004 HOUSTON MOORE 1460 BATHROOM UPGRADES	150	\$180,000
	005HILLCREST 1460 KITCHEN UPGRADES	256	\$50,000	005HILLCREST 1460 BATHROOM/PLUMBING UPGRADES	256	\$110,000
	007 SOLOMON TOWERS 1460 PAINTING	151	\$30,000	007 SOLOMON TOWERS 1460 BATHROOM UPGRADES	151	\$30,000
	08A CREEKWOOD SOUTH 1460 ELECTRICAL UPGRADES	60	\$30,000	08A CREEKWOOD SOUTH 1460 PAINTING/INTERIOR DOORS	60	\$30,000
	08C VESTA VILLAGE 1460 PAINTING	43	\$30,000	08C VESTA VILLAGE 1460 KITCHEN UPGRADES	43	\$30,000
	016 WOODBRIDGE 1460 PAINTING	24	\$30,000	016 WOODBRIDGE 1460 HVAC UPGRADES	24	\$120,000
	020 EASTBROOK 1460 PAINTING	32	\$30,000	005 HILLCREST 1450 SITE IMPROVEMENTS SIDEWALKS/STREET	1	\$249,338
	004 HOUSTON MOORE 1450 SITE IMPROVEMENT SIDEWALKS/STREET	1	\$249,338	HA-WIDE 1460 MITIGATION OF ENVIRONMENTAL HAZARDS		\$50,000

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2014	Work Statement for Year <u>4</u> FFY <u>2017</u>			Work Statement for Year: <u>5</u> FFY <u>2018</u>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
See						
Annual Statement	HA-WIDE 1430 FEES		\$100,000	HA-WIDE 1430 FEES		\$100,000
	004 HOUSTON MOORE 1460 ELECTRICAL UPGRADES	150	\$150,000	004 HOUSTON MOORE 1460 HVAC/PLUMBING UPGRADES	150	\$300,000
	005HILLCREST 1460 ELECTRICAL/HVAC UPGRADES	256	\$150,000	005HILLCREST 1460 WINDOWS/PAINTING	256	\$50,000
	007 SOLOMON TOWERS 1460 ELECTRICAL UPGRADES	151	\$180,000	007 SOLOMON TOWERS 1460 PLUMBING UPGRADES	151	\$30,000
	08C VESTA VILLAGE 1460 BATHROOM UPGRADES	43	\$30,000	016 WOODBRIDGE 1460 EXTERIOR SIDING, WINDOWS	24	\$120,000
	016 WOODBRIDGE 1460 ROOFING, GUTTERS, FLASHING	24	\$89,338	020 EASTBROOK 1460 PAINTING	32	\$29,338
	016 WOODBRIDGE 1450 SITE IMPROVEMENT FENCING/PARKING LOT		\$50,000	HA-WIDE ADA/504 ACCOMODATIONS		\$100,000
	008C VESTA VILLAGE 1470 COMMUNITY CENTER	1	100,000	08C VESTA VILLAGE 1450 SITE IMPROVEMENTS GROUNDS/CONCRET E	1	120,000

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	HA-WIDE 1460 MITIGATION OF ENVIRONMENTAL HAZARDS	\$50,000	HA-WIDE 1460 MITIGATION OF ENVIRONMENTAL HAZARDS	\$50,000
	Subtotal of Estimated Cost	\$ 899,338	Subtotal of Estimated Cost	\$ 899,338

